

MACOMB COUNTY, MICHIGAN

GENERAL FUND

PROBATE COURT-MENTAL DIVISION

JUDICIAL

101

14501

2

DEPARTMENT PURPOSE:

To provide jurisdiction over the administration of estates for both the deceased and mentally ill.

DEPARTMENT FUNCTIONS:

The Probate Court-Mental Division serves in many capacities of estates and the mentally disabled, including the following functions:

- administration of estates of all deceased persons;
- administration of all trusts;
- appointment of guardians and conservators for minors and legally incapacitated persons;
- name changes;
- certain condemnation proceedings;
- commitment proceedings for mentally ill persons;
- guardianships for developmentally disabled persons;
- has the responsibility to seek reimbursement from said defendants for fees expended on their behalf.

This Court also has jurisdiction for the issuance of secret marriage licenses.

DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
Probate Court Judge	\$139,919 (1)		1	1
Chief Attorney/Deputy Probate Register - Mental Division	63,783	79,729	1	1
Court Reporter		56,855	1	1
Coordinator/Interviewer	40,975	51,218	1	1
Judicial Secretary	38,183	47,729	1	1
Paralegal	30,181	37,726	1	1
Court Officer/Conveyor/Process Server	29,015	34,136	1	1
Account Clerk III	29,804	34,061	1	1
Typist Clerk III	28,387	32,443	1	1
Typist Clerk I/II	25,674	30,336	3	3
TOTAL			12	12
(1) Probate Court Judges receive an annual salary of \$139,919, which is 85% of the Supreme Court Justice Salary, as authorized by the Board of Commissioners. The County receives as revenue \$94,195. state pay, and \$45,724. standardization payment.				

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND
 ORG 14501 - PROBATE COURT-MENTAL DIVISION

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	817,135	956,628	937,616	1,011,772
UNIFORMS	150	150	0	150
TRANSCRIPTS	570	300	437	300
NON-SALARY COMPENSATION	720	450	437	450
OFFICE SUPPLIES	4,579	4,550	2,951	4,550
BOOKS & PUBLICATIONS	9,391	10,750	1,244	10,750
POSTAGE & DELIVERY	2,343	2,500	2,687	2,500
UNIFORMS-PURCHASED	0	301	301	200
OUTSIDE COURT REPORTERS	5,098	10,000	4,366	10,000
EXPERT WITNESS FEES	638	1,394	1,319	800
DEFENSE ATTORNEY	181,896	175,000	145,440	175,000
ATTENDANT FEES	30,295	35,000	30,584	35,000
VISITING JUDGES	3,365	30,000	11,139	30,000
COLLECTION AGENT	0	800	0	1,900
MI-BAR DUES REIMBURSEMENT	810	630	630	810
UNIFORM CLEANING ALLOWANCE	437	350	254	350
MEMBERSHIP DUES	610	930	760	760
LOCAL TRAVEL	2,215	3,104	2,036	3,500
TRAVEL EXPENSE	222	300	290	300
CONFERENCE & SEMINAR EXP	1,838	2,000	2,000	0
CONVEYING & EXTRADITION	0	6	0	40
PRINT & BINDING	3,244	3,500	1,856	3,500
VEHICLE OPERATING & REPAIR	1,691	4,100	2,371	4,300
EQUIPMENT REPAIR & MAINT	2,605	3,499	1,806	3,400
PSYCHIATRIC FEES	14,473	10,886	9,086	10,000
INTERPRETING SERVICES	1,440	1,060	1,060	2,000
TOTAL OPERATING EXPENSES	267,189	300,660	222,180	299,660
INSURANCE	5,596	6,553	5,091	7,576
TELEPHONE	12,384	11,255	10,316	10,655
EQUIPMENT RENTAL	2,712	2,712	2,034	2,712
MIS-COMPUTER MAINTENANCE	987	1,079	988	1,208
MIS-DATA CENTER SERVICES	8,867	13,491	12,367	15,134
TOTAL INTERNAL SVCS COSTS	30,546	35,090	30,796	37,285
TOTAL ORGANIZATION	1,115,590	1,292,828	1,191,030	1,349,167

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND

ORG 14501 - PROBATE COURT-MENTAL DIVISION

	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
ACCOUNT NAME				

PERFORMANCE MEASUREMENTS

CRITERIA	2004 ACTUAL	2005 ACTUAL	2006 PROJECTED	2007 PROJECTED
DEVELOPMENTALLY DISABLED GUARDIANSHIPS	1,483	1,482	1,662	1,829
MENTALLY ILL FILINGS	1,460	1,511	1,300	1,500